

## Unaudited Financial Results for the Quarter and Nine Months Ended 31st December 2012

### PART - I

₹ In Crores

S No	Particulars	3 Months Ended			9 Months Ended		Year Ended
		31-Dec-12	30-Sep-12	31-Dec-11	31-Dec-12	31-Dec-11	31-Mar-12
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	<b>Income from Operations</b>						
	a. Net Income from Operations	172.52	254.52	483.04	659.72	1,108.91	1,501.09
	b. Other Operating Income	-	-	-	-	-	-
	<b>Total Income</b>	<b>172.52</b>	<b>254.52</b>	<b>483.04</b>	<b>659.72</b>	<b>1,108.91</b>	<b>1,501.09</b>
2	<b>Expenses</b>						
	a. Cost of Operations	167.97	237.67	443.07	615.91	1,035.72	1,412.84
	b. Changes in Inventories of Finished Goods, Work-in-progress and Stock-in-trade	(9.19)	(18.58)	(13.60)	(33.12)	(69.72)	(102.68)
	c. Employee Benefits Expenses	3.11	3.74	3.05	9.77	10.01	18.28
	d. Depreciation and Amortisation Expenses	2.93	2.98	2.96	8.82	8.52	12.34
	e. Other Expenses	5.86	6.26	9.07	18.69	25.02	36.92
	<b>Total Expenses</b>	<b>170.68</b>	<b>232.07</b>	<b>444.55</b>	<b>620.07</b>	<b>1,009.55</b>	<b>1,377.70</b>
3	<b>Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)</b>	<b>1.84</b>	<b>22.45</b>	<b>38.49</b>	<b>39.65</b>	<b>99.36</b>	<b>123.39</b>
4	Other Income	0.93	(1.11)	0.09	69.15	78.66	78.91
5	<b>Profit from Ordinary Activities before Finance and Exceptional Items</b>	<b>2.77</b>	<b>21.34</b>	<b>38.58</b>	<b>108.80</b>	<b>178.02</b>	<b>202.30</b>
6	Finance Cost	18.63	18.09	11.28	51.90	36.27	39.69
7	<b>Profit from Ordinary Activities after Finance but before Exceptional Items</b>	<b>(15.86)</b>	<b>3.25</b>	<b>27.30</b>	<b>56.90</b>	<b>141.75</b>	<b>162.61</b>
8	Exceptional Items	-	-	-	-	-	-
9	<b>Profit from Ordinary Activities before Tax</b>	<b>(15.86)</b>	<b>3.25</b>	<b>27.30</b>	<b>56.90</b>	<b>141.75</b>	<b>162.61</b>
10	Tax Expenses	(0.11)	1.45	8.94	12.80	46.26	52.12
11	<b>Net Profit from Ordinary Activities after Tax</b>	<b>(15.75)</b>	<b>1.80</b>	<b>18.36</b>	<b>44.10</b>	<b>95.49</b>	<b>110.49</b>
12	Extraordinary Items (net of Tax)	-	-	-	-	-	-
13	<b>Net Profit for the period</b>	<b>(15.75)</b>	<b>1.80</b>	<b>18.36</b>	<b>44.10</b>	<b>95.49</b>	<b>110.49</b>
14	Paid up Equity Share Capital (Face value per Equity Share ₹ 10 Each)	38.12	38.12	38.12	38.12	38.12	38.12
15	Reserves excluding revaluation reserves						687.77
16	<b>i) Earnings per Share (before extraordinary items)</b>						
	a. Basic, not annualised ( ₹ )	(4.14)	0.47	4.81	11.56	25.05	28.99
	b. Diluted, not annualised ( ₹ )	(4.14)	0.47	4.81	11.56	25.03	28.97
	<b>ii) Earnings per Share (after extraordinary items)</b>						
	a. Basic, not annualised ( ₹ )	(4.14)	0.47	4.81	11.56	25.05	28.99
	b. Diluted, not annualised ( ₹ )	(4.14)	0.47	4.81	11.56	25.03	28.97

Continued ....



## MARG Limited

Regd. Off: 'Marg Axis', 4/318, Rajiv Gandhi Salai, Kottivakkam, Chennai-600041. tel: 044-24541111 (9lines) fax:044-24541123  
 Corp. Off: 'Futura Tech Park', No.334, Rajiv Gandhi Salai, Sholinganallur, Chennai-600119. tel:044-45623000 (70lines) fax:044-45624639,45624640  
[www.marggroup.com](http://www.marggroup.com)

**Unaudited Financial Results for the Quarter and Nine Months Ended 31st December 2012**

Continued ....

**PART - II**

S No	Particulars	3 Months Ended			6 Months Ended		Year Ended
		31-Dec-12	30-Sep-12	31-Dec-11	31-Dec-12	31-Dec-11	31-Mar-12
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
1	Public Shareholding						
	Number of Shares	17,645,083	17,433,190	17,383,190	17,645,083	17,383,190	17,383,190
	% of Shareholding	46.29%	45.73%	45.60%	46.29%	45.60%	45.60%
2	Promoter and Promoter Group Shareholding						
	a. Pledged/Encumbered						
	- Number of Shares	11,904,493	12,116,386	7,081,150	11,904,493	7,081,150	8,661,886
	- Percentage of Shares (As a % of the total shareholding of promoter and promoter group)	58.14%	58.57%	34.15%	58.14%	34.15%	41.77%
	-Percentage of Shares (As a % of the total share capital of the company)	31.23%	31.79%	18.58%	31.23%	18.58%	22.72%
	b. Non-Encumbered						
	- Number of Shares	8,569,350	8,569,350	13,654,586	8,569,350	13,654,586	12,073,850
	- Percentage of Shares (As a % of the total shareholding of promoter and promoter group)	41.86%	41.43%	65.85%	41.86%	65.85%	58.23%
	- Percentage of shares (As a % of the total share capital of the company)	22.48%	22.48%	35.82%	22.48%	35.82%	31.68%
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	<b>3 months ended 31st December 2012</b>					
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	1					
	Disposed of during the quarter	1					
	Remaining unresolved at the end of the quarter	Nil					

**Notes:**

- The above results reviewed by the Audit Committee were taken on record by the Board of Directors along with limited review report of Auditors at their meeting held on 14-Feb-13 and approved for publication.
- Previous period's figures are regrouped/rearranged wherever necessary.
- Earnings per Share (EPS) is calculated using Weighted Average Method.
- Company has carried out the assessment of impairment of assets and there is no impairment of assets as defined in Accounting Standard - 28.

For MARG Limited



**GRK Reddy**

Chairman and Managing Director



Place : Chennai

Date : 14-Feb-13

**MARG Limited**

Regd.Off: 'Marg Axis', 4/318, Rajiv Gandhi Salai, Kottivakkam, Chennai-600041. tel: 044-24541111 (9lines) fax:044-24541123  
 Corp.Off: 'Futura Tech Park', No.334, Rajiv Gandhi Salai, Shalinganallur, Chennai-600119. tel:044-45623000 (70lines) fax:044-45624639,45624640  
[www.marggroup.com](http://www.marggroup.com)