

Unaudited Financial Results for the Quarter Ended 30th June 2012

PART - I

Rs.Crores

S No	Particulars	3 Months Ended			Year Ended
		30-Jun-12	31-Mar-12	30-Jun-11	31-Mar-12
		Unaudited	Unaudited	Unaudited	Unaudited
1	Income from Operations				
	a. Net Income from Operations	232.68	391.91	307.99	1,500.82
	b. Other Operating Income	-	-	-	-
	Total Income	232.68	391.91	307.99	1,500.82
2	Expenses				
	a. Cost of Operations	210.27	363.71	261.22	1,399.00
	b. Changes in Inventories of Finished Goods, Work-in-progress and Stock-in-trade	(5.35)	(20.03)	2.45	(89.32)
	c. Employee Benefits Expenses	2.92	8.26	4.24	18.27
	d. Depreciation and Amortisation Expenses	2.91	3.82	2.52	12.34
	e. Other Expenses	6.57	11.87	8.94	36.89
	Total Expenses	217.32	367.63	279.37	1,377.18
3	Profit from Operations before Other Income, Finance Costs and Exceptional Items	15.36	24.28	28.62	123.64
4	Other Income	69.33	0.03	0.44	78.69
5	Profit from Ordinary Activities before Finance and Exceptional Items	84.69	24.31	29.06	202.33
6	Finance Cost	15.18	3.42	11.87	39.69
7	Profit from Ordinary Activities after Finance but before Exceptional Items	69.51	20.89	17.19	162.64
8	Exceptional Items	-	-	-	-
9	Profit from Ordinary Activities before Tax	69.51	20.89	17.19	162.64
10	Tax Expenses	11.46	5.86	5.40	52.12
11	Net Profit from Ordinary Activities after Tax	58.05	15.03	11.79	110.52
12	Extraordinary Items (net of Tax)	-	-	-	-
13	Net Profit for the period	58.05	15.03	11.79	110.52
14	Paid up Equity Share Capital (Face value per Equity Share Rs. 10 Each)	38.12	38.12	38.12	38.12
15	Reserves excluding revaluation reserves				
16	i) Earnings per Share (before extraordinary items)				
	a. Basic, not annualised (Rs.)	15.23	3.95	3.09	29.00
	b. Diluted, not annualised (Rs.)	15.22	3.94	3.09	28.97
	ii) Earnings per Share (after extraordinary items)				
	a. Basic, not annualised (Rs.)	15.23	3.95	3.09	29.00
	b. Diluted, not annualised (Rs.)	15.22	3.94	3.09	28.97

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MARG Limited

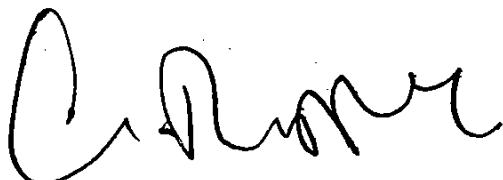
Unaudited Financial Results for the Quarter Ended 30th June 2012

Continued

PART - II

S No	Particulars	3 Months Ended			Year Ended
		30-Jun-12	31-Mar-12	30-Jun-11	31-Mar-12
		Unaudited	Unaudited	Unaudited	Unaudited
A PARTICULARS OF SHAREHOLDING					
1	Public Shareholding				
	Number of Shares	17,383,190	17,383,190	17,383,190	17,383,190
	% of Shareholding	45.60%	45.60%	45.60%	45.60%
2	Promoter and Promoter Group Shareholding				
	a. Pledged/Encumbered				
	- Number of Shares	12,139,386	8,661,886	7,029,136	8,661,886
	- Percentage of Shares (As a % of the total shareholding of promoter and promoter group)	58.54%	41.77%	33.90%	41.77%
	-Percentage of Shares (As a % of the total share capital of the company)	31.85%	22.72%	18.44%	22.72%
	b. Non-Encumbered				
	- Number of Shares	8,596,350	12,073,850	13,706,600	12,073,850
	- Percentage of Shares (As a % of the total shareholding of promoter and promoter group)	41.46%	58.23%	66.10%	58.23%
	- Percentage of shares (As a % of the total share capital of the company)	22.55%	31.68%	35.96%	31.68%
B INVESTOR COMPLAINTS		3 months ended 30th June 2012			
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	7			
	Disposed of during the quarter	7			
	Remaining unresolved at the end of the quarter	Nil			
Notes:					
1 The above results reviewed by the Audit Committee were taken on record by the Board of Directors along with limited review report of Auditors at their meeting held on 14th August 2012 and approved for publication					
2 Previous period's figures are regrouped/rearranged wherever necessary					
3 Earnings per Share (EPS) is calculated using Weighted Average Method					
4 Company has carried out the assessment of impairment of assets and there is no impairment of assets as defined in Accounting Standard - 28					

For MARG Limited



GRK Reddy
Chairman and Managing Director



Place : Chennai
Date : 14th August 2012

MARG Limited

Regd.Off : 'Marg Axis', 4/318, Rajiv Gandhi Salai, Kottivakkam, Chennai-600041. tel: 044-24541111 (9lines) fax:044-24541123
Corp.Off: 'Futura Tech Park', No.334 ,Rajiv Gandhi Salai, Sholinganallur, Chennai-600119. tel:044-45623000 (70lines) fax:044-45624639,45624640
www.marggroup.com