



Unaudited Financial Results for the Quarter and Nine Months Ended 31st December 2013

PART - I

₹ In Crores

S No	Particulars	3 Months Ended			9 Months Ended		Year Ended
		31.Dec.13	30.Sep.13	31.Dec.12	31.Dec.13	31.Dec.12	31.Mar.13
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations						
	a. Net Income from Operations	72.69	66.77	172.52	230.51	659.72	761.54
	b. Other Operating Income	-	-	-	-	-	-
	Total Income	72.69	66.77	172.52	230.51	659.72	761.54
2	Expenses						
	a. Cost of Operations	58.44	46.06	167.97	177.47	615.91	729.05
	b. Changes in Inventories of Finished Goods, Work-in-progress and Stock-in-trade	6.73	10.87	(9.19)	30.07	(33.12)	27.04
	c. Employee Benefits Expenses	1.73	1.20	3.11	4.36	9.77	9.38
	d. Depreciation and Amortisation Expenses	2.86	2.92	2.93	8.65	8.82	11.58
	e. Other Expenses	3.78	4.67	5.86	13.29	18.69	27.41
	Total Expenses	73.54	65.72	170.68	233.84	620.07	804.46
3	Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	(0.85)	1.05	1.84	(3.33)	39.65	(42.92)
4	Other Income	1.71	0.75	0.93	2.96	69.15	72.00
5	Profit from Ordinary Activities before Finance and Exceptional Items	0.86	1.80	2.77	(0.37)	108.80	29.08
6	Finance Cost	24.47	33.75	18.63	85.47	51.90	89.11
7	Profit from Ordinary Activities after Finance but before Exceptional Items	(23.61)	(31.95)	(15.86)	(85.84)	56.90	(60.03)
8	Exceptional Items	-	-	-	-	-	-
9	Profit from Ordinary Activities before Tax	(23.61)	(31.95)	(15.86)	(85.84)	56.90	(60.03)
10	Tax Expenses	(7.63)	(9.53)	(0.11)	(27.19)	12.80	(24.00)
11	Net Profit from Ordinary Activities after Tax	(15.98)	(22.42)	(15.75)	(58.65)	44.10	(36.03)
12	Extraordinary Items (net of Tax)	-	-	-	-	-	-
13	Net Profit for the period	(15.98)	(22.42)	(15.75)	(58.65)	44.10	(36.03)
14	Paid up Equity Share Capital (Face value per Equity Share ₹ 10 Each)	38.12	38.12	38.12	38.12	38.12	38.12
15	Reserves excluding revaluation reserves						651.49
16	i) Earnings per Share (before extraordinary items)						
	a. Basic, not annualised (₹)	(4.19)	(5.87)	(4.14)	(15.38)	11.56	(9.45)
	b. Diluted, not annualised (₹)	(4.19)	(5.87)	(4.14)	(15.38)	11.56	(9.45)
	ii) Earnings per Share (after extraordinary items)						
	a. Basic, not annualised (₹)	(4.19)	(5.87)	(4.14)	(15.38)	11.56	(9.45)
	b. Diluted, not annualised (₹)	(4.19)	(5.87)	(4.14)	(15.38)	11.56	(9.45)

Continued



MARG LIMITED

Regd. Off : 'Marg Axis', 4/318, Rajiv Gandhi Salai, Kottivakkam, Chennai-600 041. Tel : 044-24541111 (9lines) Fax : 044-24541123

Corp. Off : No.392/393, Rajiv Gandhi Salai, Kottivakkam, Chennai-600 041. Tel : 044-24542311 (9lines) Fax : 044-24542315

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Continued

PART - II

S No	Particulars	3 Months Ended			9 Months Ended		Year Ended
		31.Dec.13	30.Sep.13	31.Dec.12	31.Dec.13	31.Dec.12	31.Mar.13
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	Number of Shares	22,245,310	21,990,310	17,645,083	22,245,310	17,645,083	19,107,083
	% of Shareholding	58.36%	57.69%	46.29%	58.36%	46.29%	50.12%
2	Promoter and Promoter Group Shareholding						
	a. Pledged/Encumbered						
	- Number of Shares	15,253,243	15,508,243	11,904,493	15,253,243	11,904,493	17,806,346
	- Percentage of Shares (As a % of the total shareholding of promoter and promoter group)	96.09%	96.15%	58.14%	96.09%	58.14%	93.66%
	-Percentage of Shares (As a % of the total share capital of the company)	40.01%	40.68%	31.23%	40.01%	31.23%	46.71%
	b. Non-Encumbered						
	- Number of Shares	620,373	620,313	8,569,350	620,373	8,569,350	1,205,497
	- Percentage of Shares (As a % of the total shareholding of promoter and promoter group)	3.91%	3.85%	41.86%	3.91%	41.86%	6.34%
	- Percentage of shares (As a % of the total share capital of the company)	1.63%	1.63%	22.48%	1.63%	22.48%	3.16%
B	INVESTOR COMPLAINTS	3 months ended 31st December 2013					
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	Nil					
	Disposed off during the quarter	Nil					
	Remaining unresolved at the end of the quarter	Nil					
Notes:							
1 The above results reviewed by the Audit Committee were taken on record by the Board of Directors along with limited review report of Auditors at their meeting held on 12-Feb-14 and approved for publication.							
2 Previous period's figures are regrouped/rearranged wherever necessary.							
3 Earnings per Share (EPS) is calculated using Weighted Average Method.							
4 Company has carried out the assessment of impairment of assets and there is no impairment of assets as defined in Accounting Standard - 28.							

For MARG Limited

GRK Reddy
Chairman and Managing Director



Place : Chennai
Date : 12-Feb-14

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