

Unaudited Financial Results for the Quarter Ended 30th June 2013

PART - I

₹ In Crores

S No	Particulars	3 Months Ended			Year Ended
		30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
		Unaudited	Audited	Unaudited	Audited
1	Income from Operations				
	a. Net Income from Operations	91.05	101.82	232.68	761.54
	b. Other Operating Income	-	-	-	-
	Total Income	91.05	101.82	232.68	761.54
2	Expenses				
	a. Cost of Operations	72.97	113.14	210.27	729.05
	b. Changes in Inventories of Finished Goods, Work-in-progress and Stock-in-trade	12.47	60.16	(5.35)	27.04
	c. Employee Benefits Expenses	1.43	(0.39)	2.92	9.38
	d. Depreciation and Amortisation Expenses	2.87	2.76	2.91	11.58
	e. Other Expenses	4.84	8.72	6.57	27.41
	Total Expenses	94.58	184.39	217.32	804.46
3	Profit (Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	(3.53)	(82.57)	15.36	(42.92)
4	Other Income	0.50	2.85	69.33	72.00
5	Profit (Loss) from Ordinary Activities before Finance Cost and Exceptional Items (3+4)	(3.03)	(79.72)	84.69	29.08
6	Finance Cost	27.25	37.21	15.18	89.11
7	Profit (Loss) from Ordinary Activities after Finance Cost but before Exceptional Items (5-6)	(30.28)	(116.93)	69.51	(60.03)
8	Exceptional Items	-	-	-	-
9	Profit (Loss) from Ordinary Activities before Tax (7-8)	(30.28)	(116.93)	69.51	(60.03)
10	Tax Expenses	(10.03)	(36.80)	11.46	(24.00)
11	Net Profit (Loss) from Ordinary Activities after Tax (9-10)	(20.25)	(80.13)	58.05	(36.03)
12	Extraordinary Items (net of Tax)	-	-	-	-
13	Net Profit (Loss) for the period	(20.25)	(80.13)	58.05	(36.03)
14	Paid up Equity Share Capital (Face value per Equity Share ₹ 10 Each)	38.12	38.12	38.12	38.12
15	Reserves excluding revaluation reserves				651.49
16	i) Earnings per Share (before extraordinary items)				
	a. Basic, not annualised (₹)	(5.32)	(25.16)	15.23	(9.45)
	b. Diluted, not annualised (₹)	(5.32)	(25.15)	15.22	(9.45)
	ii) Earnings per Share (after extraordinary items)				
	a. Basic, not annualised (₹)	(5.32)	(25.16)	15.23	(9.45)
	b. Diluted, not annualised (₹)	(5.32)	(25.15)	15.22	(9.45)

Continued



MARG Limited


Unaudited Financial Results for the Quarter Ended 30th June 2013

Continued

PART - II

S No	Particulars	3 Months Ended			Year Ended
		30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
		Unaudited	Audited	Unaudited	Audited
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	Number of Shares	19,784,310	19,107,083	17,383,190	19,107,083
	% of Shareholding	51.90%	50.12%	45.60%	50.12%
2	Promoter and Promoter Group Shareholding				
	a. Pledged/Encumbered				
	- Number of Shares	17,614,259	17,806,346	12,139,386	17,806,346
	- Percentage of Shares (As a % of the total shareholding of promoter and promoter group)	96.07%	93.66%	58.54%	93.66%
	-Percentage of Shares (As a % of the total share capital of the company)	46.21%	46.71%	31.85%	46.71%
	b. Non-Encumbered				
	- Number of Shares	720,357	1,205,497	8,596,350	1,205,497
	- Percentage of Shares (As a % of the total shareholding of promoter and promoter group)	3.93%	6.34%	41.46%	6.34%
	- Percentage of shares (As a % of the total share capital of the company)	1.89%	3.16%	22.55%	3.16%
B	INVESTOR COMPLAINTS	3 months ended 30th June 2013			
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	Nil			
	Disposed of during the quarter	Nil			
	Remaining unresolved at the end of the quarter	Nil			
	Notes:				
	1 The above results reviewed by the Audit Committee were taken on record by the Board of Directors along with limited review report of Auditors at their meeting held on 14-Aug-13 and approved for publication.				
	2 Previous period's figures are regrouped/rearranged wherever necessary.				
	3 Earnings per Share (EPS) is calculated using Weighted Average Method.				
	4 Company has carried out the assessment of impairment of assets and there is no impairment of assets as defined in Accounting Standard - 28.				

For MARG Limited



GRK Reddy
Chairman and Managing Director



Place : Chennai
Date : 14-Aug-2013

MARG Limited