

Unaudited Financial Results for the Quarter Ended 31st December 2007

S No	Particulars	Rs Lacs				
		3 Months Ended		9 Months Ended		Year Ended
		31-Dec-07	31-Dec-06	31-Dec-07	31-Dec-06	31-Mar-07
Unaudited					Audited	
1	Net Sales / Income from Operations	6,005	3,005	15,340	8,322	12,421
2	Other Income	810	1,472	818	1,695	1,764
3	Total Income	6,815	4,477	16,158	10,017	14,185
4	Expenditure					
	a. Cost of Operations	3,729	2,221	9,528	5,118	8,188
	b. Employees Cost	299	113	700	328	565
	c. Depreciation	56	50	156	146	192
	d. Other Expenditure	334	187	781	535	727
	e. Total Expenditure	4,418	2,571	11,165	6,127	9,672
5	Interest & Other Charges	507	181	1,091	407	658
6	Profit (Loss) from Ordinary Activities before tax	1,890	1,725	3,902	3,483	3,855
7	Tax Expenses	558	585	1,101	1,040	864
8	Net Profit (Loss) from Ordinary Activities after tax	1,332	1,140	2,801	2,443	2,991
9	Paid up Equity Share Capital (Face value per Equity Share Rs. 10 Each)	2,448	1,019	2,448	1,019	1,659
10	Reserves excluding revaluation reserves					13,205
11	Earnings per Share					
	a. Basic , not annualised (Rs)	5.88	11.19	14.22	24.07	28.76
	b. Diluted, not annualised (Rs)	5.21	5.02	11.00	11.64	20.97
12	Public Shareholding					
	Number of Shares - Lacs	121.83	55.90	121.83	55.90	82.93
	% of Shareholding	49.76%	54.86%	49.76%	54.86%	49.98%

Segmentwise Revenue, Results & Capital Employed

S No	Particulars	Rs Lacs				
		3 Months Ended		9 Months Ended		Year Ended
		31-Dec-07	31-Dec-06	31-Dec-07	31-Dec-06	31-Mar-07
		Unaudited				Audited
1	Segment Revenue					
a	Project Division	5,751	2,794	14,664	7,689	11,573
b	Leasing Division	254	211	676	633	848
	Net sales / Income from operations	6,005	3,005	15,340	8,322	12,421
2	Segment Results					
	Profit (Loss) before tax and interest					
a	Project Division	1,874	573	5,294	2,576	3,420
b	Leasing Division	121	165	459	495	638
	Total	1,995	738	5,753	3,071	4,058
	Less:					
i	Interest	226	181	533	407	423
ii	Other Unallocable Expenditure net of unallocable income	(121)	(1,168)	1,318	(819)	(220)
	Profit before tax	1,890	1,725	3,902	3,483	3,855
3	Capital Employed					
a	Project Division	6,671	2,015	6,671	2,015	2,648
b	Leasing Division	587	558	587	558	494
c	Unallocated	19,080	5,713	19,080	5,713	12,368
	Total Capital Employed	26,338	8,286	26,338	8,286	15,510
Notes :						
1 The above results reviewed by the Audit committee were taken on record by the Board of Directors along with limited review report of Auditors at their meeting held on 25th January 2008						
2 Previous year's figures are regrouped/rearranged wherever necessary.						
3 During the Quarter the company has converted 33,70,000 Warrants into 33,70,000 Equity Shares and 1,348 FCCB into 23,80,774 Equity Shares of Rs 10 each and allotted 2,00,000 Equity Shares of Rs 10 each on preferential basis.						
4 During the Quarter the company has granted options for 2,16,451 shares under ESOP.						
5 Company has carried out the assessment of impairment of assets and there is no impairment of assets as defined in Accounting Standard - 28						
6 Information on Investor Complaints for the Quarter ended on 31st December 2007 - (Nos): Opening Balance -Nil, New - 9, Disposal - 9 and Closing Balance - Nil.						

For MARG LIMITED

G R K Reddy
Managing Director

Place : Chennai
Date : 25th January 2008